Buckinghamshire Council Local Transport Delivery Plan

Consolidated Transport Funding

Type of funding	2026/27	2027/28	2028/29	2029/30	Total
Capital	£27.7m	£32.9m	£36.5m	£41.9m	£139m
Revenue	£4.9m	£4.4m	£4.4m	TBC	£13.7m
Total	£32.6m	£37.3m	£40.9m	£41.9m	£152.7m

Grant	Type	2026/27	2027/28	2028/29	2029/30	Total
Active Travel	Capital	£1.85m	£1.85m	£1.85m	£1.85m	£7.4m
Active Travel	Revenue	£0.579m	£0.579m	£0.579m	TBC	£1.7m
Highways Maintenance	Capital	£21.5m	£25m	£27m	£30.9m	£104.4m
LA Bus Grant	Capital	£1.9m	£1.9m	£2m	£2m	£7.8m
LA Bus Grant	Revenue	£3.6m	£3.2m	£3.2m	TBC	£10m
Local Electric Vehicle Infrastructure Grant	Revenue	£0.247m	£0.165m	£0.165m	TBC	£0.577m
Local Transport Grant	Capital	£2.5m	£4.1m	£5.6m	£7.1m	£19.3m
Local Transport Grant	Revenue	£0.476m	£0.476m	£0.476m	TBC	£1.4m
Total		**£32.6m**	**£37.3m**	**£40.9m**	**£41.9m**	**£152.7m**

Local Transport Delivery Plan Schemes

2026/27 schemes

Scheme name	Mode	Start Development	Complete Development	Start Delivery	Complete Delivery
Town Transport Strategy Refresh	'Back office'	N/A	N/A	Sep-26	Nov-27
Rail strategy	'Back office'	N/A	N/A	Jan-27	Mar-27
Transport strategy resourcing	'Back office'	N/A	N/A	Mar-26	Mar-27
Strategic Transport Model updates	'Back office'	N/A	N/A	Jun-26	Jul-26
Corporate top slice	'Back office'	N/A	N/A	Mar-26	Mar-26
Safer walking routes to school	Active Travel	N/A	N/A	Mar-26	Mar-27
Section 106 funded infrastructure and local transport infrastructure	Multimodal	N/A	N/A	Jun-26	Mar-27
Bus stop and crossing improvements	Bus	N/A	N/A	Mar-26	Mar-27
Additional bus stops	Bus	N/A	N/A	Mar-26	Mar-27
Additional highways investment	Road	N/A	N/A	Mar-26	Mar-27
Electric Vehicle resourcing	'Back office'	N/A	N/A	Mar-26	Mar-27
LCWIP infrastructure project delivery	Active Travel	26-Apr	26-Dec	27-Jan	27-Sep
Active travel infrastructure early stage scheme development	Active Travel	N/A	N/A	Mar-26	Sep-27
Active travel resourcing	Active Travel	N/A	N/A	Mar-26	Mar-27
Schools active travel engagement and behaviour change	Active Travel	N/A	N/A	Sep-27	Sep-28
Promotion of new active travel schemes	Active Travel	N/A	N/A	Jun-26	Jun-27
Monitoring and evaluation of active travel schemes	Active Travel	N/A	N/A	Mar-26	Mar-27
Route establishment support	Active Travel	N/A	N/A	Sep-26	Sep-27
Plan and Patch	Road	N/A	N/A	Apr-26	Mar-27

Reconstruction of Failed Roads	Road	N/A	N/A	Apr-26	Mar-27
Strategic Highway Maintenance	Road	N/A	N/A	Apr-26	Mar-27
Footway Structural Repairs	Road	N/A	N/A	Apr-26	Mar-27
Drainage Maintenance and Improvements	Road	N/A	N/A	Apr-26	Mar-27
Traffic Signals	Road	N/A	N/A	Apr-26	Mar-27
Road Safety Improvements	Road	N/A	N/A	Apr-26	Mar-27
Bridge Maintenance	Road	N/A	N/A	Apr-26	Mar-27
Street Lighting Maintenance	Road	N/A	N/A	Apr-26	Mar-27
Rights of Way Maintenance	Road	N/A	N/A	Apr-26	Mar-27
Bus stop accessibility and infrastructure upgrade programme	Bus	Apr-26	Mar-27	Apr-27	Mar-28
Bus interchange upgrades at key boarding points or hubs	Bus	Apr-26	Mar-27	Apr-27	Mar-28
Real time information expansion and solar lighting at rural bus stops	Bus	Apr-26	Jul-26	Jan-27	Mar-27
Bus service support, enhancement and new services	Bus	N/A	N/A	Apr-26	Mar-27
Your Bus Journey Survey	Bus	N/A	N/A	Apr-26	Mar-27
Bus resourcing	Bus	N/A	N/A	Apr-26	Mar-27
Bus franchising feasibility study	Bus	N/A	N/A	Apr-26	Mar-27
Digital TRO costs	‘Back office’	N/A	N/A	Apr-26	Mar-27

2027/28 schemes

Scheme name	Mode	Start Development	Complete Development	Start Delivery	Complete Delivery
Town Transport Strategy	'Back office'	N/A	N/A	Sep-27	Nov-28
Route Corridor Study	'Back office'	N/A	N/A	Sep-27	Nov-28
Transport strategy resourcing	'Back office'	N/A	N/A	Mar-27	Mar-28
Corporate top slice	'Back office'	N/A	N/A	Mar-27	Mar-27
Safer walking routes to school	Active Travel	N/A	N/A	Mar-27	Mar-28
Crossing point facilities	Active Travel	N/A	N/A	Jun-27	Mar-28
Section 106 funded infrastructure and local transport infrastructure	Multimodal	N/A	N/A	Apr-27	Mar-28
Bus stop and crossing improvements	Bus	N/A	N/A	Mar-27	Mar-28
Taxi rank accessibility and infrastructure upgrade programme	Other (e.g. maritime)	N/A	N/A	Mar-27	Mar-28
Additional bus stops	Bus	N/A	N/A	Mar-27	Mar-28
Additional highways investment	Road	N/A	N/A	Mar-27	Mar-28
Electric Vehicle resourcing	'Back office'	N/A	N/A	Mar-27	Mar-28
LCWIP infrastructure project delivery	Active Travel	Apr-26	Dec-26	Mar-27	Oct-27
Active travel infrastructure early stage scheme development	Active Travel	N/A	N/A	Sep-27	Mar-29
Active travel resourcing	Active Travel	N/A	N/A	Mar-27	Mar-28
Schools active travel engagement and behaviour change	Active Travel	N/A	N/A	Sep-27	Sep-28
Promotion of new active travel schemes	Active Travel	N/A	N/A	Jun-27	Jun-28
Route establishment support	Active Travel	N/A	N/A	Sep-27	Sep-28
Monitoring and evaluation of active travel schemes	Active Travel	N/A	N/A	Mar-27	Mar-28
Plan and Patch	Road	N/A	N/A	Apr-27	Mar-28
Reconstruction of Failed Roads	Road	N/A	N/A	Apr-27	Mar-28
Strategic Highway Maintenance	Road	N/A	N/A	Apr-27	Mar-28
Footway Structural Repairs	Road	N/A	N/A	Apr-27	Mar-28
Drainage Maintenance and Improvements	Road	N/A	N/A	Apr-27	Mar-28
Traffic Signals	Road	N/A	N/A	Apr-27	Mar-28

Road Safety Improvements	Road	N/A	N/A	Apr-27	Mar-28
Bridge Maintenance	Road	N/A	N/A	Apr-27	Mar-28
Street Lighting Maintenance	Road	N/A	N/A	Apr-27	Mar-28
Rights of Way Maintenance	Road	N/A	N/A	Apr-27	Mar-28
Bus stop accessibility and infrastructure upgrade programme	Bus	Apr-26	Mar-27	Apr-27	Mar-28
Bus interchange upgrades at key boarding points or hubs	Bus	Apr-26	Mar-27	Apr-27	Mar-28
Real time information expansion and solar lighting at rural bus stops	Bus	Apr-26	Jul-26	Jan-27	Mar-27
Bus service support, enhancement and new services	Bus	N/A	N/A	Apr-27	Mar-28
Your Bus Journey Survey	Bus	N/A	N/A	Apr-26	Mar-27
Bus resourcing	Bus	N/A	N/A	Apr-26	Mar-27

2028/29 schemes

Scheme name	Mode	Start Development	Complete Development	Start Delivery	Complete Delivery
Town Transport Strategy	'Back office'	N/A	N/A	Sep-28	Nov-29
Route Corridor Study	'Back office'	N/A	N/A	Sep-28	Nov-29
Transport strategy resourcing	'Back office'	N/A	N/A	Mar-28	Mar-29
Corporate top slice	'Back office'	N/A	N/A	Mar-28	Mar-28
Safer walking routes to school	Active Travel	N/A	N/A	Mar-28	Mar-29
Crossing point facilities	Active Travel	N/A	N/A	Mar-28	Mar-29
Section 106 funded infrastructure and local transport infrastructure	Multimodal	N/A	N/A	Apr-28	Mar-29
Bus stop and crossing improvements	Bus	N/A	N/A	Mar-28	Mar-29
Taxi rank accessibility and infrastructure upgrade programme	Other (e.g. maritime)	N/A	N/A	Mar-28	Mar-29
Additional highways investment	Road	N/A	N/A	Mar-28	Mar-29
Electric Vehicle resourcing	'Back office'	N/A	N/A	Mar-28	Mar-29
LCWIP infrastructure project delivery	Active Travel	Mar-27	Mar-28	Mar-28	Mar-29
Active travel infrastructure early stage scheme development	Active Travel	N/A	N/A	Mar-29	Sep-30
Active travel resourcing	Active Travel	N/A	N/A	Mar-28	Mar-29
Schools active travel engagement and behaviour change	Active Travel	N/A	N/A	Sep-28	Sep-29
Promotion of new active travel schemes and local maintenance support	Active Travel	N/A	N/A	Jun-28	Jun-29
Monitoring and evaluation of active travel schemes	Active Travel	N/A	N/A	Mar-28	Mar-29
Route establishment support	Active Travel	N/A	N/A	Sep-28	Sep-29
Plan and Patch	Road	N/A	N/A	Apr-28	Mar-29
Reconstruction of Failed Roads	Road	N/A	N/A	Apr-28	Mar-29

Strategic Highway Maintenance	Road	N/A	N/A	Apr-28	Mar-29
Footway Structural Repairs	Road	N/A	N/A	Apr-28	Mar-29
Drainage Maintenance and Improvements	Road	N/A	N/A	Apr-28	Mar-29
Traffic Signals	Road	N/A	N/A	Apr-28	Mar-29
Road Safety Improvements	Road	N/A	N/A	Apr-28	Mar-29
Bridge Maintenance	Road	N/A	N/A	Apr-28	Mar-29
Street Lighting Maintenance	Road	N/A	N/A	Apr-28	Mar-29
Rights of Way Maintenance	Road	N/A	N/A	Apr-28	Mar-29
Bus stop accessibility and infrastructure upgrade programme	Bus	Apr-27	Feb-28	Apr-28	Mar-29
Bus capacity upgrades	Bus	Apr-28	Mar-29	Mar-29	Mar-30
Bus interchange upgrades at key boarding points or hubs	Bus	Apr-28	Mar-29	Mar-29	Mar-30
Bus service support, enhancement and new services	Bus	N/A	N/A	Apr-28	Mar-29
Your Bus Journey survey	Bus	N/A	N/A	Apr-27	Mar-28
Bus resourcing	Bus	N/A	N/A	Apr-27	Mar-28

2029/2030 schemes

Scheme name	Mode	Start Development	Complete Development	Start Delivery	Complete Delivery
Safer walking routes to school	Active Travel	N/A	N/A	Mar-29	Mar-30
Section 106 funded infrastructure and local transport infrastructure	Multimodal	N/A	N/A	Jun-29	Mar-30
Crossing point facilities	Active Travel	N/A	N/A	Mar-29	Mar-30
Bus stop and crossing improvements	Bus	N/A	N/A	Mar-29	Mar-30
Taxi rank accessibility and infrastructure upgrade programme	Other (e.g. maritime)	N/A	N/A	Mar-29	Mar-30
Additional highways investment	Road	N/A	N/A	Mar-29	Mar-30
LCWIP infrastructure project delivery	Active Travel	Apr-27	Mar-29	Apr-29	Mar-30
Plan and Patch	Road	N/A	N/A	Apr-29	Mar-30
Reconstruction of Failed Roads	Road	N/A	N/A	Apr-29	Mar-30
Strategic Highway Maintenance	Road	N/A	N/A	Apr-29	Mar-30
Footway Structural Repairs	Road	N/A	N/A	Apr-29	Mar-30
Drainage Maintenance and Improvements	Road	N/A	N/A	Apr-29	Mar-30
Traffic Signals	Road	N/A	N/A	Apr-29	Mar-30
Road Safety Improvements	Road	N/A	N/A	Apr-29	Mar-30
Bridge Maintenance	Road	N/A	N/A	Apr-29	Mar-30
Street Lighting Maintenance	Road	N/A	N/A	Apr-29	Mar-30
Rights of Way Maintenance	Road	N/A	N/A	Apr-29	Mar-30
Bus stop accessibility and infrastructure upgrade programme	Bus	Apr-28	Mar-29	Apr-29	Mar-30
Bus stop information upgrades, other	Bus	Apr-29	Jul-29	Aug-29	Mar-30